

Recycling and Solid Waste Report – June 2014

Prepared by

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Recycling Center and Trash/Recycling Tonnage Reports June 2014

Solid Waste/Recycling

I am pleased to present my June, 2014 Solid Waste Report. Since the inception of curbside recycling, the Town has diverted 3,110 tons from the waste stream, and the recycling rate (percentage of recyclable tonnage versus total tonnage) has increased from 22.4% in 2012 to 24.4% in 2014.

Although the SEMASS/Covanta average price per ton increased from \$104.14 in FY 2011 to \$112.18 in FY 2014 (an increase of 7.7%), the total cost to the Town in FY 2014 was \$55,251.73 lower than the cost to the Town in FY 2011.

Recycling Center

In FY 2011, the Recycling Center was open three days a week and showed a net deficit of \$98,189.84. By reducing the hours of operation to one day a week (Saturday), and reducing staff and expenses, the deficit has been reduced to \$44,903.74 in FY 2014.

The Board feels that this operation of the center provides a service to the community at one day a week, and the goal for FY 2015 is to further reduce the deficit.

Recycling and Trash Reports

1. Summary of Recycling Center and Trash Tonnage Reports FY 2011 – 2014
2. Recycling and Trash Tonnage FY 2013 –FY 2014
3. SEMASS/Covanta Billing Comparison FY 2012 – FY 2014
4. Recycling Center Revenues & Expenses June and YTD FY 2012 – FY 2014
5. Recycling Center Monthly Revenues and Expenses FY 2014

RECYCLING AND TRASH TONNAGE FY 2013 - 2014									
	FY 2014						FY 2013		
	TOTAL	RECYCLING	TRASH	TOTAL	RECYCLING	TRASH	TOTAL	RECYCLING	TRASH
WEEK	TONNAGE	TONNAGE	TONNAGE	TONNAGE	TONNAGE	TONNAGE	TONNAGE	TONNAGE	TONNAGE
7/1 - 7/6	152.27	35.54	116.73	152.13	34.48	117.65	152.13	34.48	117.65
7/8 - 7/12	148.13	32.52	115.61	135.66	28.84	106.82	135.66	28.84	106.82
7/15 - 7/19	149.17	34.44	114.73	133.89	30.94	102.95	133.89	30.94	102.95
7/22 - 7/26	140.49	32.75	107.74	136.26	27.93	108.33	136.26	27.93	108.33
7/29 - 8/2	148.2	33.21	114.99	145.24	35.55	109.69	145.24	35.55	109.69
8/5 - 8/9	146.76	35.29	111.47	134.86	31.2	103.66	134.86	31.2	103.66
8/12 - 8/16	147.03	33.71	113.32	148.12	34.22	113.9	148.12	34.22	113.9
8/19 - 8/23	140.81	31.95	108.86	144.65	33.15	111.5	144.65	33.15	111.5
8/26 - 8/30	147.64	34.57	113.07	145.94	31.53	114.41	145.94	31.53	114.41
9/3 - 9/7	173.45	39.32	134.13	170.45	37.92	132.53	170.45	37.92	132.53
9/9 - 9/13	129.52	30.12	99.4	126.08	29.53	96.55	126.08	29.53	96.55
9/16 - 9/20	136.69	31.18	105.51	134.82	29.37	105.45	134.82	29.37	105.45
9/23 - 9/27	140.65	35	105.65	136.85	31.35	105.5	136.85	31.35	105.5
9/30 - 10/4	139.74	34.71	105.03	135.7	31.6	104.1	135.7	31.6	104.1
10/7 - 10/11	140.13	35.48	104.65	157.33	37.24	120.09	157.33	37.24	120.09
10/15-10/19	155.7	36.3	119.4	118.55	27.05	91.5	118.55	27.05	91.5
10/21 - 10/25	120.58	31.04	89.54	137.6	33.21	104.39	137.6	33.21	104.39
10/28 - 11/1	129.44	30.54	98.9	132.64	31.82	100.82	132.64	31.82	100.82
11/4 - 11/8	150	34.27	115.73	139.17	33.63	105.54	139.17	33.63	105.54
11/12 - 11/16	152.38	35.19	117.19	121.86	29.37	92.49	121.86	29.37	92.49
11/18-11/22	122.07	31.05	91.02	166.2	39.64	126.56	166.2	39.64	126.56
11/25-11/30	141.34	38.75	102.59	157.05	36.78	120.27	157.05	36.78	120.27
12/2-12/6	155.67	40.22	115.45	141.63	39.01	102.62	141.63	39.01	102.62

12/9-12/13	136.39	36.85	27.02	99.54	136.38	32.67	24.1	103.71
12/16-12/20	131.12	34.72	26.5	96.4	132.26	34.03	25.7	98.23
12/23-12/28	171.1	48.16	28.2	122.94	173.99	44.62	25.7	129.37
12/30-1/4	159.37	44.41	27.9	114.96	166.26	41.29	24.8	124.97
1/6 - 1/10	162.84	41.85	25.7	120.99	133.81	32.16	24.1	101.65
1/13 - 1/17	151.08	38.71	25.6	112.37	134.55	32.18	23.9	102.37
1/20 - 1/25	127.24	29.23	23	98.01	136.11	32.12	23.6	103.99
1/27-1/31	114.66	26.78	23.4	87.88	114.16	27.91	24.4	86.25
2/3 - 2/7	124.09	31.09	25.1	93	123.29	30.5	24.7	92.79
2/10-2/14	120.95	33.68	27.9	87.27	108.75	19.67	18.1	89.08
2/18 - 2/22	138.29	30.95	22.4	107.34	165.57	36.11	21.8	129.46
2/24-2/28	125.2	31.89	25	93.31	121.26	28.39	23.4	92.87
3/3 - 3/7	120.07	29.91	24.9	90.16	128.48	29.7	23.1	98.78
3/10-3/14	131.83	31.42	23.8	100.41	129.53	31.3	24.2	98.23
3/17-3/21	127.69	30.28	23.7	97.41	128.33	31.68	24.7	96.65
3/24-3/28	125.71	29.6	23.6	96.11	140.31	35.04	25	105.27
3/31-4/4	141	35.94	25.5	105.06	144.42	33.77	23.4	110.65
4/7 - 4/11	153.32	37.95	24.8	115.37	140.18	33.08	23.6	107.1
4/14 - 4/18	146.32	35.57	24.3	110.75	148.42	32.41	21.8	116.01
4/22-4/26	170.83	37.5	22.1	133.33	128.41	31.57	24.6	96.84
4/28 - 5/2	131.79	31.52	23.9	100.27	141.35	33.79	23.9	107.56
5/5 - 5/9	152.75	37.63	24.6	115.12	144.72	34.16	23.6	110.56
5/12-5/16	145.16	36.2	25	108.96	140.61	33.59	23.9	107.02
5/19-5/23	154.19	39.44	25.6	114.75	143.23	33.36	23.3	109.87
5/27-5/31	180.4	44.07	24.4	136.33	174.47	37.6	21.6	136.87
6/2-6/6	137.66	35.1	25.5	102.56	137.23	32.75	23.9	104.48
6/9-6/13	154.38	40.69	26.4	113.69	161.38	39.46	24.5	121.92
6/16-6/20	158.43	40.47	25.5	117.96	154.6	37.11	24	117.49
6/23=6/27	156.93	41.3	26.3	115.63	149.31	35.18	23.6	114.13

SEMASS/COVANTA BILLING COMPARISON FY 2012-2014											
	FY 2014 (\$118/ton)				FY 2013 (\$115/ton)				FY 2012 (\$112/ton)		
	Tonnage	Rate w/ Credits	Total		Tonnage	Rate w/ Credits	Total		Tonnage	Rate w/ Credits	Total
July	531.25	\$112.67	\$59,856.38		486.26	\$108.81	\$52,909.76		496.84	\$106.82	\$53,078.08
August	485.8	\$112.20	\$54,508.19		493.12	\$108.93	\$53,713.58		528.11	\$107.24	\$56,634.30
September	475.93	\$112.11	\$53,358.45		440.03	\$108.33	\$47,623.14		528.23	\$107.27	\$56,662.82
October	471.83	\$112.09	\$52,889.56		476.65	\$108.78	\$51,849.36		465.79	\$106.35	\$48,473.93
November	445.03	\$111.77	\$49,742.09		489.11	\$108.97	\$53,297.18		489.67	\$106.86	\$52,325.71
December	503.32	\$112.52	\$56,635.22		473.44	\$108.80	\$51,510.04		436.53	\$106.12	\$48,322.55
January	471.78	\$112.19	\$52,928.43		465.68	\$108.73	\$50,632.57		472.89	\$106.70	\$50,455.25
February	380.92	\$110.84	\$42,221.86		404.22	\$107.81	\$43,579.59		388.54	\$105.31	\$40,917.49
March	410.74	\$111.40	\$45,755.54		412.68	\$107.94	\$44,567.40		401.32	\$105.60	\$42,379.72
April	502.88	\$112.64	\$56,642.97		479.03	\$108.99	\$52,212.56		429.93	\$106.14	\$45,634.75
May	510.41	\$112.75	\$57,546.43		503.72	\$109.32	\$55,066.84		481.68	\$106.94	\$51,510.36
June	473.4	\$112.36	\$53,192.65		479.2	\$109.06	\$52,261.98		470.46	\$106.82	\$50,254.63
total	5663.29		\$635,277.77		5603.14		\$609,224.00		5589.99		\$596,649.59

RECYCLING CENTER REVENUES AND EXPENDITURES FY 2014											
	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER					
REVENUES											
Batteries	\$67.50										
Bottles				\$76.40							
C & D	\$385.00	\$843.75	\$529.00	\$614.00	\$670.00	\$377.50					
White Goods	\$1,045.00	\$955.00	\$780.00	\$710.00	\$1,155.00	\$800.00					
Propane	\$19.00	\$65.00	\$18.00	\$22.00	\$17.00	\$9.00					
Scrap Metal	\$30.00	\$15.00	\$305.00	\$2,491.80	\$35.00	\$10.00					
Tires	\$29.00	\$8.75	\$82.00	\$104.00	\$62.00	\$27.00					
Bins											
Total	\$1,575.50	\$1,887.50	\$1,714.00	\$4,018.20	\$1,939.00	\$1,223.50					
EXPENDITURES											
Manager	\$881.36	\$1,398.68	\$1,015.48	\$1,896.84	\$1,341.20	\$1,916.00					
Attendants	\$733.05	\$1,212.30	\$986.86	\$1,212.30	\$969.84	\$1,454.72					
SALARIES	\$1,614.41	\$2,610.98	\$2,002.34	\$3,109.14	\$2,311.04	\$3,370.72					
Telephone		\$184.15	\$156.25	\$446.01	\$35.00	\$224.50					
Hauling		\$737.42	\$1,758.40	\$1,536.62	\$1,821.90	\$888.02					
Center Exp.	\$564.00	\$216.00	\$2,000.00		\$86.21	\$293.08					
Computer			\$41.36			\$41.35					
Electric		\$76.92	\$66.31	\$71.46	\$63.35	\$86.55					
Propane						\$65.42					
EXPENSES	\$564.00	\$1,214.49	\$4,022.32	\$2,054.09	\$2,006.46	\$1,598.92					
TOTAL											
EXPENSES	\$2,178.41	\$3,825.47	\$6,024.66	\$5,163.23	\$4,317.50	\$4,969.64					

