

**Massachusetts Department of Revenue
Division of Local Services
FY2009 Local Aid Estimates**

PEMBROKE

	FY08 Cherry Sheet Estimate	FY09 Governor's Budget (House 2)	FY09 House Final Budget Proposal	FY09 Senate Final Budget Proposal
Education:				
Chapter 70	11,507,152	12,449,176	12,449,176	12,449,176
School Transportation	0	0	0	0
Retired Teachers' Pensions	0	0	0	0
Charter Tuition Assmnt Reimbursement	74,390	70,055	60,490	61,800
Offset Receipts:				
School Lunch	17,048	17,667	17,667	17,667
School Choice Receiving Tuition	0	0	0	0
Sub-Total, All Education Items	11,598,590	12,536,898	12,527,333	12,528,643
General Government:				
Lottery Aid	2,092,132	1,814,338	1,814,338	1,814,338
Gaming Proceeds for Lottery Gap	0	277,794	0	0
Gen Fund Sup to Hold Harmless	0	0	277,794	277,794
Total Lottery Aid	2,092,132	2,092,132	2,092,132	2,092,132
Additional Assistance	0	0	0	0
Local Share of Racing Taxes	0	0	0	0
Regional Public Libraries	0	0	0	0
Police Career Incentive	0	0	0	0
Urban Renewal Projects	0	0	0	0
Veterans' Benefits	21,106	39,502	39,502	39,502
Exempt: Vets, Blind & Surv Spouses	46,411	45,518	45,518	45,518
Exemptions: Elderly	21,586	26,104	26,104	26,104
State Owned Land	0	0	0	0

Offset Receipts:

Public Libraries	23,199	23,199	25,696	24,425
Sub-Total, All Gen Government	2,204,434	2,226,455	2,228,952	2,227,681
Total Estimated Receipts	13,803,024	14,763,353	14,756,285	14,756,324

**FY2009 Local Aid Assessments
PEMBROKE**

	FY08 Cherry Sheet Estimate	FY09 Governor's Budget (House 2)	FY09 House Final Budget Proposal	FY09 Senate Final Budget Proposal
County Assessments	40,946	41,970	41,970	41,970
State Assessments and Charges:				
Retired Employees Health Insurance	0	0	0	0
Retired Teachers Health Insurance	0	0	0	0
Mosquito Control Projects	43,347	44,349	44,348	44,348
Air Pollution Districts	4,881	5,080	5,080	5,080
Metropolitan Area Planning Council	5,240	5,492	5,492	5,492
Old Colony Planning Council	5,311	5,619	5,619	5,619
RMV Non-Renewal Surcharge	12,620	15,080	15,080	15,080
Sub-Total, State Assessments	71,399	75,620	75,619	75,619
Transportation Authorities:				
MBTA	111,694	116,718	116,718	116,718
Boston Metro. Transit District	0	0	0	0
Regional Transit	0	0	0	0

Sub-Total, Transit Authorities	111,694	116,718	116,718	116,718
Annual Charges Against Receipts:				
Multi-Year Repayment Programs	0	0	0	0
Special Education	0	0	0	0
STRAP Repayments	0	0	0	0
Sub-Total, Annual Charges	0	0	0	0
Tuition Assessments				
School Choice Sending Tuition	0	0	0	0
Charter School Sending Tuition	178,922	196,587	169,320	169,320
Essex County Tech Sending Tuition	0	0	0	0
Sub-Total, Tuition Assessments	178,922	196,587	169,320	169,320
Total Estimated Charges	402,961	430,895	403,627	403,627

For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#). Please note that final Charter School & School Choice assessments may change significantly when updated to reflect spring enrollment data and final tuition rates. Estimates for Chapter 70, Lottery, and Additional Assistance are based on a local aid resolution approved by the Legislature on March 20, 2008. All other Cherry Sheet programs will be subject to debate as the House and Senate prepare their budget proposals.